## Safeguarding Water Resources for our future

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## National utility delivering water services

## Waste PE Treated

5.4 million

waste water PE total combined domestic \& non domestic population served

Waste Population Served 3.1 million waste water domestic population served

Waste Treatment Plants

$$
1,100
$$

waste water treatment plants

Water Population Served
3. 9 million

drinking water population served

## Water Production Plants

788

operational Irish Water - water treatment plants

Water Reservoirs

$$
1,426
$$


drinking water reservoirs in the network

Water Production
 national water production

Water Production GDA

$$
579_{\text {GDLD }}
$$

Water Network
$63,000 \mathrm{~km}$
water mains captured in the IW GIS

## Significant challenges in 2014

| No single view of assets | 1 million water quality at risk |  | 49\% <br> Leakage |
| :---: | :---: | :---: | :---: |
|  | 140 sewage plants over capacity | Inconsistent investment | Fragmented Service delivery |

## Irish Water has made good progress

| KPI | Progress <br> $2014-2019$ |
| :--- | :---: |
| Water supplies no longer at risk (EPA RAL) | 92 |
| Water treatment plants new or upgraded | 44 |
| Watermain new or rehabilitated | $1,702 \mathrm{~km}$ |
| Total Leakage Savings (First Fix \& network) | $265 \mathrm{ML} /$ day |
| Wastewater treatment plants new or upgraded | 93 |
| New/upgraded WWT capacity (PE) | 668,250 |
| Wastewater network new or rehabilitated | 189 km |

## Environmental Stewardship is vital

## National Water Resources Plan

- Abstracting 1.7ML/Day
- 25 year strategy
- Water Framework Directive
- Protect the
environment



## Where we are and where we need to be



## It's all about Supply Demand Balance



## Each pillar has a role to play



## Use Less - Dedicated campaigns



Business Customers


Household Customers

## Lose less - a challenge for every utility

| 1.7ML | $63,000 \mathrm{~km}$ | 12.5 million | $43 \%$ |
| :---: | :---: | :---: | :---: |
| Treated daily | Network | Joints | Leakage |
| 788 | 1 million | 4,400 | 3.8 m |
| Plants | Meters <br> (premises) | bulk meters <br> (network) | population |

## Leakage - From reactive to systematic

## 2014 Significant Deficits

- 49\% leakage
- No domestic meters
- Broken assets, poor quality data
- No national long term funded approach


## Rebuild the Foundations

- Fix the Assets
- Build new LMS (Leakage Management System)
- Data based investment approach


## Enable

Systematic
Approach

- Effective Leakage Management
- Leakage Reduction Programme
- Leakage reduction targets aligned to NWRP


## Effective Leakage Management



## Reducing leakage will take time and effort



## Steady improvements over time

## Supply Smarter - Water Supply Project

- Liffey - 85\% of GDA supply and 40\% of average flow
- Lacks resilience and increased abstraction not sustainable
- Parteen -2\% average flow otherwise used for electricity generation
- Sustainable and more resilient supply for GDA and Midlands to 2050



## Water Supply Project - preferred option



## Thank you for your time

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