



Safeguarding Water Resources for our future

Niall Gleeson

Managing Director Irish Water

Environment Ireland Conference

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National utility delivering water services



Waste PE Treated

5.4 million



waste water PE total combined domestic & non domestic population served

Waste Population Served

3.1 million



waste water domestic population served

Waste Treatment Plants

1,100



waste water treatment plants

Water Population Served

3.9_{million}



drinking water population served

Water Production Plants

788



operational Irish Water - water treatment plants

Water Reservoirs

1,426



drinking water reservoirs in the network

Water Production

1,739_{MLD}



national water production

Water Production GDA

579_{MLD}



GDA water production

Water Network

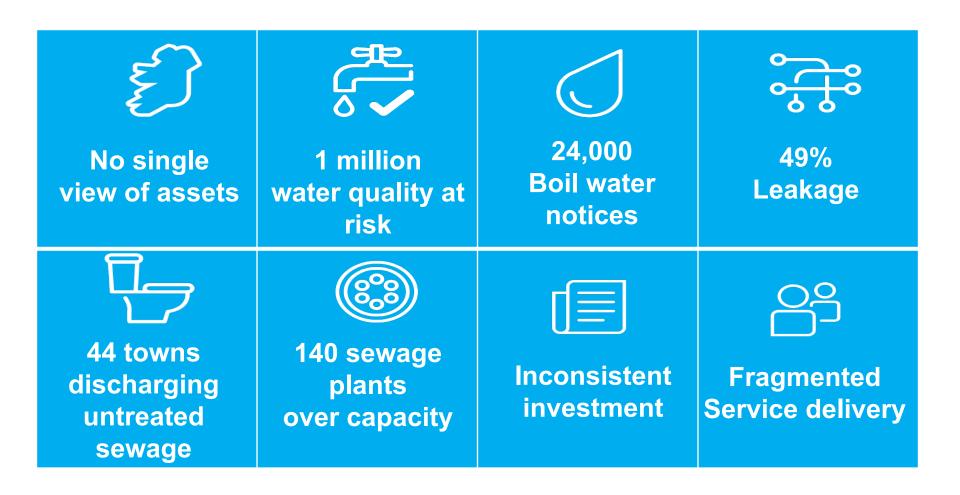


63,000 km

water mains captured in the IW GIS

Significant challenges in 2014





Irish Water has made good progress



KPI	Progress 2014-2019
Water supplies no longer at risk (EPA RAL)	92
Water treatment plants new or upgraded	44
Watermain new or rehabilitated	1,702 km
Total Leakage Savings (First Fix & network)	265 ML/day
Wastewater treatment plants new or upgraded	93
New/upgraded WWT capacity (PE)	668,250
Wastewater network new or rehabilitated	189 km

Environmental Stewardship is vital



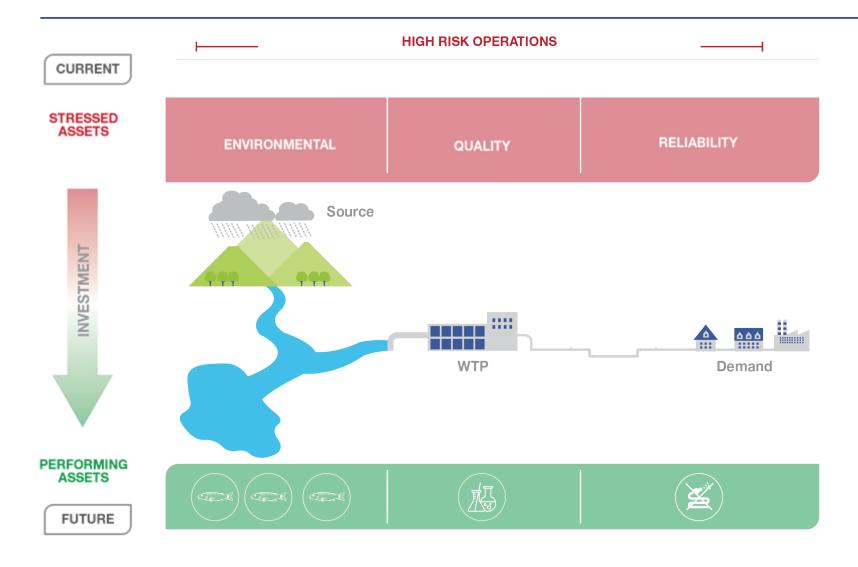
National Water Resources Plan

- Abstracting 1.7ML/Day
- 25 year strategy
- Water Framework
 Directive
- Protect the environment



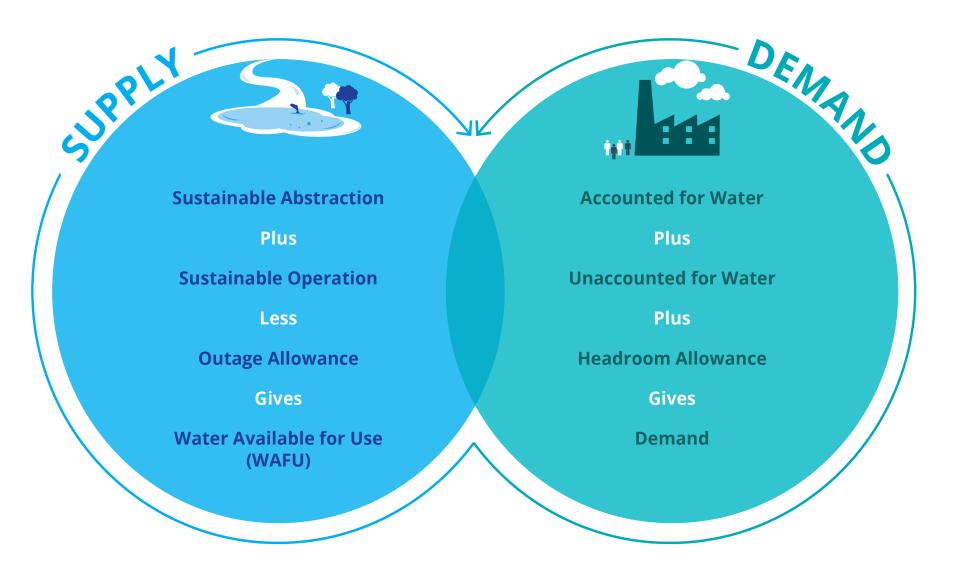
Where we are and where we need to be





It's all about Supply Demand Balance



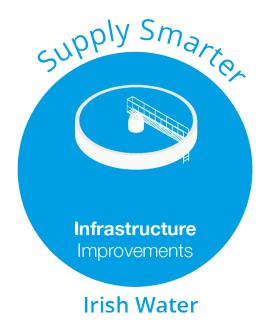


Each pillar has a role to play









Use Less – Dedicated campaigns







Business Customers

Household Customers

Lose less - a challenge for every utility



1.7ML	63,000km	12.5 million	43%
Treated daily	Network	Joints	Leakage
788	1 million	4,400	3.8m
Plants	Meters	bulk meters	population
	(premises)	(network)	

Leakage - From reactive to systematic



2014 Significant Deficits

- 49% leakage
- No domestic meters
- Broken assets, poor quality data
- No national long term funded approach

Rebuild the Foundations

- Fix the Assets
- Build new LMS (Leakage Management System)
- Data based investment approach

Enable Systematic Approach

- Effective Leakage Management
- Leakage Reduction Programme
- Leakage reduction targets aligned to NWRP

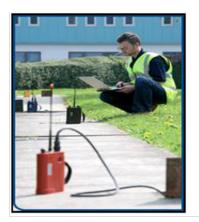
Effective Leakage Management



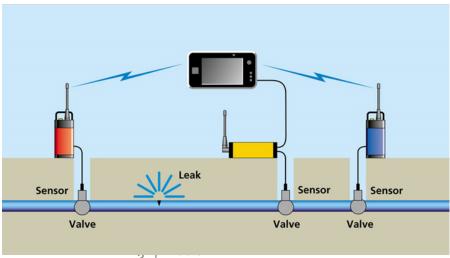


Reducing leakage will take time and effort







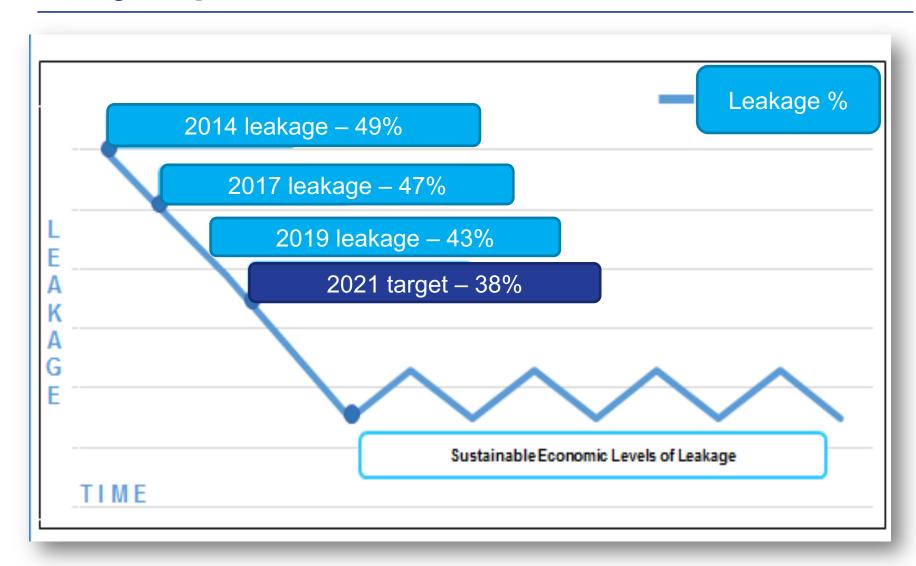




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Steady improvements over time





Supply Smarter - Water Supply Project

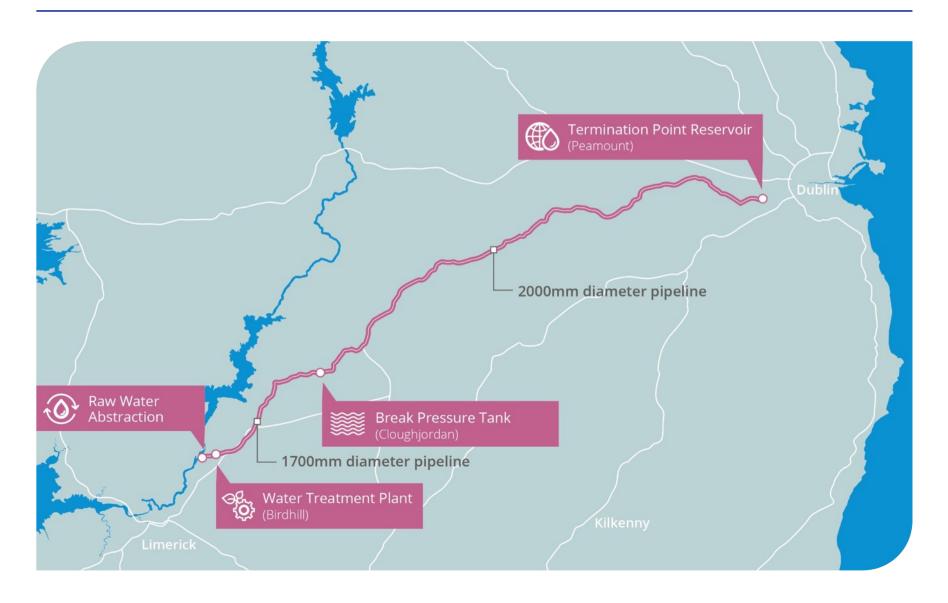


- Liffey 85% of GDA supply and 40% of average flow
- Lacks resilience and increased abstraction not sustainable
- Parteen -2% average flow otherwise used for electricity generation
- Sustainable and more resilient supply for GDA and Midlands to 2050



Water Supply Project – preferred option







Thank you for your time

nwrp@water.ie water.ie/nwrp

